

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>AUGUST 2011</b>	<b>AUGUST 2010</b>	<b>YEAR TO DATE 2011</b>	<b>YEAR TO DATE 2010</b>
<b>GASOLINE TAX RECEIPTS</b>	\$45,575,226.28	\$47,720,369.81	\$341,152,326.22	\$351,456,941.80
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,353,955.35	\$16,380,602.42	\$128,057,621.90	\$128,462,847.05
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,929,181.63</b>	<b>\$64,100,972.23</b>	<b>\$469,209,948.12</b>	<b>\$479,919,788.85</b>
<b>REFUNDS - GASOLINE</b>	(\$762,515.17)	(\$329,122.11)	(\$2,926,447.26)	(\$3,165,462.65)
<b>REFUNDS - SPECIAL FUEL</b>	(\$477,933.26)	(\$487,104.62)	(\$4,383,056.36)	(\$4,436,060.46)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$106.25)	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$1,240,448.43)</b>	<b>(\$816,226.73)</b>	<b>(\$7,309,609.87)</b>	<b>(\$7,601,523.11)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,688,733.20</b>	<b>\$63,284,745.50</b>	<b>\$461,900,338.25</b>	<b>\$472,318,265.74</b>
<b>IFTA RECEIPTS</b>	\$44,607.24	\$43,797.41	\$363,538.51	\$566,627.20
<b>IFTA REFUNDS</b>	(\$4,225,395.70)	(\$4,993,378.19)	(\$17,535,508.77)	(\$19,603,931.91)
<b>TOTAL TAX RECEIPTS</b>	<b>\$55,507,944.74</b>	<b>\$58,335,164.72</b>	<b>\$444,728,367.99</b>	<b>\$453,280,961.03</b>
<b>AVIATION TAX RECEIPTS</b>	\$30,349.00	\$31,615.00	\$162,916.47	\$164,516.00
<b>AVIATION REFUNDS</b>	(\$948.00)	(\$817.92)	(\$5,004.07)	(\$3,242.87)
<b>MISCELLANEOUS RECEIPTS</b>	\$12,418.68	\$11,436.28	\$167,396.00	\$171,236.00
<b>TOTAL RECEIPTS</b>	<b>\$55,549,764.42</b>	<b>\$58,377,398.08</b>	<b>\$445,053,676.39</b>	<b>\$453,613,470.16</b>

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011



COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2011	AUGUST 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	299,881,249	314,413,177	2,247,144,299	2,330,702,319
EXPORTS	23,035,091	24,575,005	174,841,180	195,900,182
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	23,035,091	24,575,005	174,841,180	195,900,182
FOR USE IN STATE EXEMPTIONS	276,846,158	289,838,172	2,072,303,119	2,134,802,137
US GOVERNMENT	311,117	309,530	2,386,757	2,447,570
TOTAL EXEMPTIONS	311,117	309,530	2,386,757	2,447,570
SHRINKAGE 3%	8,182,469	8,546,013	61,174,825	62,926,130
GROSS GASOLINE TAXED	8,493,586	8,855,543	63,561,582	65,373,700
REFUNDS CERTIFIED	268,352,572	280,982,629	2,008,741,537	2,069,428,437
AGRICULTURE	238,023	277,745	3,161,304	3,074,851
RETAIL	0	0	0	0
AVIATION	191	1,364	16,950	22,429
INDUSTRIAL	598,426	633,156	3,504,947	3,564,080
MARINE	2,901,076	49,366	4,493,789	3,987,533
DISTRIBUTOR	571,182	846,929	4,520,654	6,161,842
FEDERAL GOVERNMENT	176,485	127,452	1,516,752	1,809,633
TOTAL REFUNDS	4,485,383	1,936,012	17,214,396	18,620,368
NET GASOLINE TAXED	263,867,189	279,046,617	1,991,527,141	2,050,808,069
GROSS S/F (DIESEL) RECEIVED	130,116,975	133,090,800	1,047,980,304	1,044,155,127
EXPORTS	10,268,236	9,682,382	82,488,813	91,048,846
US GOVERNMENT	40,357	92,619	249,024	666,354
LOSSES	0	0	0	0
NON-HWY SALES	27,585,366	24,920,999	196,039,306	180,796,270
TOTAL EXEMPTIONS	37,893,959	34,696,000	278,777,143	272,511,470
S/F (DIESEL) ALLOWANCE 2%	1,816,032	1,942,269	15,174,307	15,225,994
GROSS S/F (DIESEL) TAXED	90,406,984	96,452,531	754,028,854	756,417,663
S/F (DIESEL) REFUNDS	2,811,372	2,865,321	25,782,684	26,094,473
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	2,811,372	2,865,321	25,783,309	26,094,473
NET S/F (DIESEL) TAXED	87,595,612	93,587,210	728,245,545	730,323,190
TOTAL GAS & S/F (DIESEL) TAXED	351,462,801	372,633,827	2,719,772,686	2,781,131,259
S/F IFTA RECEIVED	262,396	257,632	2,138,464	3,333,101
S/F IFTA REFUNDS	(24,855,269)	(29,372,813)	(103,150,052)	(115,317,247)
NET IFTA GALLONS	(24,592,873)	(29,115,181)	(101,011,588)	(111,984,146)
TOTAL HIGHWAY GALLONS	326,869,928	343,518,646	2,618,761,098	2,669,147,113
AVIATION RECEIVED	337,489	351,589	1,811,651	1,829,487
AVIATION REFUNDS	(10,533)	(9,088)	(55,600)	(36,032)
NET AVIATION TAXED	326,956	342,501	1,756,051	1,793,455

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 14, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
<b>TOTAL</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>2,618,761,098</b>		

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